

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 – Administrative sanction to the Additional Director General of Police, Hyderabad for an amount of Rs.1,00,00,000/- towards procurement of Dry Ration & Food items – Orders – Issued.

HOME (POLICE BUDGET) DEPARTMENT

G.O.Rt.No. 1659

Dated 05-08-2013
Read the following:-

1. G.O.Rt.No.2633, Finance (Expr.Home and Law) Department, dated 5.7.2013.
2. From the Additional Director General of Police, Hyderabad, Letter Rc.No.S-1/845/GHs/2013-14, dated 16.7.2013.
3. G.O.Rt.No.3164, Finance (Expr.Home and Law) Department, dated 1.8.2013.

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ORDER:

In the reference 2nd read above, the Additional Director General of Police, Hyderabad has stated that a tender notification was issued calling for sealed tenders for supply of Dry Ration & Food items for the year 2013-14 and after due negotiations, the tenders have been finalized by the Purchase Committee. Due to tender finalization process it is unable to utilize the released amount of Rs.25,00,000/- in the 1st quarter sanctioned vide G.O.Rt.No.1776, Finance (Expr.Home and Law) Department, dated 4.4.2013. Subsequently, the Government have released the 2nd, 3rd and 4th quarters budget for Rs.75,00,000/- vide G.O.1st read above. He has therefore, requested the Government to accord administrative sanction for an amount of Rs.1,00,00,000/- to procure dry ration and food items for time to time, duly revalidating the 1st quarter BRO.

2. Government after careful examination of the proposal and based on the BROs issued in the G.Os. 1st and 3rd read above, hereby accord administrative sanction to the Additional Director General of Police, Hyderabad for an amount of Rs.1,00,00,000/- (Rupees One Crore only) Non-Plan from the BE provision 2013-14 for procurement of Dry Ration/ Food items for the Hyderabad personnel, as mentioned in the Annexure appended to this order, by following codal procedure.

3. The expenditure sanctioned in para-2 above shall be debited to the Head of Account "2055-00-104-00-06-230-000".

4. The Additional Director General of Police, Hyderabad shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.P.DAS,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Additional Director General of Police, Hyderabad.

The Director of Treasuries & Accounts, A.P., Hyderabad.

The Pay & Accounts Officer, Hyderabad.

Copy to :

The Accountant General of Andhra Pradesh, Hyderabad.

The Finance (Expr.Home) Department.

SF/SC.

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Annexure to G.O.Rt.No. 1659 Home (Police Budget) Department,
dated 05-08-2013

SI No	Name of the item	Required Qty	Cost	Total (in Rs.)
1	Rice	101000 Kg's	Rs. 39.40 per Kg	39,79,400
2	Toor daal	21000 Kg's	Rs. 63.00 per Kg	13,23,000
3	Dry Dates	4000 Kg's	Rs. 90.00 per Kg	3,60,000
4	Halva	1800 Kg's	Rs. 126.00 Per kg	2,26,800
5	Pickle	6000 Kg's	Rs. 126.00 Per Kg	7,56,000
6	Tea Powder	1500 Kg's	Rs. 235.00 per Kg	3,52,500
7	Milk Powder	3000 Kg's	Rs. 299.00 per Kg	6,87,000
8	Sugar	4500 Kg's	Rs. 33.00 per Kg	1,48,500
9	P. Covers	435 Kg's	Rs. 136.00 Per Kg	59,160
10	Chikki	5000 Kg's	Rs. 118.00 per Kg	5,90,000
11	Ground Nut	1800 Kg's	Rs. 75.00 Per Kg	1,35,000
12	Raw Moong	1750 Kg's	Rs. 69.00 per Kg	1,20,750
13	Odomus Tube	2100 tubes (Each tube 50gms)	Rs. 34.00 per each tube	71,400
14	Carbo Up	105 Kg's	Rs. 783.00 per Kg	82,215
15	Carbo Max	105 Kg's	Rs. 723.00 per Kg	75,915
16	Beaten Rice	1000.000 Kg's	Rs. 29.00 per Kg	29,000
17	Biscuits	9600 Pkt's (each Pkt 75 Grams)	Rs. 13.95 per Pkt	1,33,920
18	Moong Dall	9600 Pkt's (each Pkt 40 Grams)	Rs. 8.50 per Pkt	81,600
19	Glucon - D	1000.000 Kg's	Rs. 114.90 per Kg	1,14,900
20	Ragi Powder	5750.000 Kg's	Rs. 26.00 per Kg	1,49,500
21	ORS Powder	8000 Pkt's (each Pkt 21 Grams)	Rs. 4.99 per Pkt	39,920
Total (Tender items)				95,16,480
Non-Tender Items (Ruling Price)				
22	Chlorine bottle	1000 bottles	Rs. 29.00 per bottle	29,000
23	Tasty Nuts	9600 Pkts (each pkt 50 Grams)	Rs. 10.00 per Pkt	96,000
24	Adult large Breed (Dog Food)	730.000 Kg's	Rs. 233 per Kg	1,70,090
25	Pappy Large Breed (Dog Food)	730.000 Kg's	Rs. 258.00 per Kg	1,88,340
Total (Non-Tender items)				4,83,430
Grand Total				99,99,910

T.P.DAS,
PRINCIPAL SECRETARY TO GOVERNMENT

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